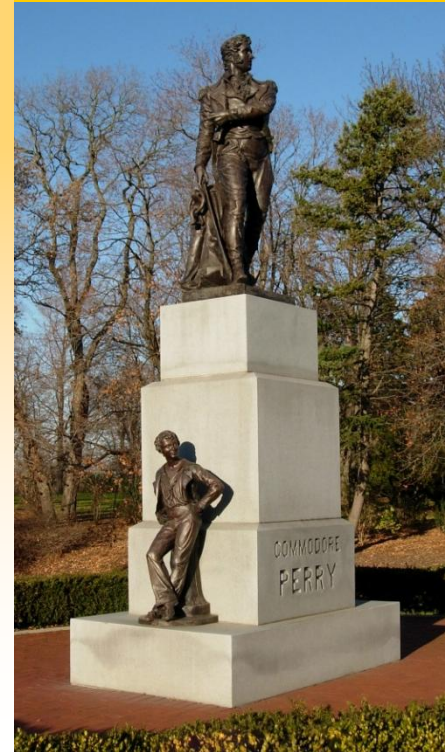


2010 Year End Review

2010 Year end review reflects the philosophy that our City and our residents are best served if we continue to focus on our mission statement, which forms the foundation upon which we challenge ourselves to be connected to our community in a creative manner, consolidate our efforts where necessary and approach our daily work in a courteous manner.

Mission Statement

- To preserve our heritage while encouraging the responsible growth of our community
- To provide courteous and professional service to all citizens and visitors
- To maintain the highest possible quality of life for the community
- To provide and maintain effective and efficient public safety and service programs for the entire community



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Economic Development

John Alexander, City Administrator 419-872-8010

NextEconomy

Provided a leadership role in the initiative: NextEconomy – which focused on economic opportunities on “development ready” sites in a planned and coordinated strategic approach.

Engineering

Doug Dariano, City Engineer 419-872-7880

Top 5 accomplishments for 2010:

Division of Engineering move to 127 W. Fifth Street

Division of Engineering staff self performed on-site inspection for two City pavement/resurfacing projects totaling \$1,384,000

Assisted all Service/Fire/Police Divisions

Fire Division – concrete approach slabs replaced

Street Division – Street Resurfacing Program

WPC Division – Phase 2-B WWTP Improvements

Police Division – Indoor Firing Range

Water Division – Move to 205 E Boundary

Coordinated with; three contractors, one utility company (Toledo Edison), and one railroad (CSX Transportation) to complete installation of a multi-use path (MUP) across an active CSX railroad track and connect two dead end MUP's. Construction was required to be completed within one week. Project was successfully completed.

Division added a permanent part-time administrative assistant to assist with monitoring and administering over 3.75 million dollars worth of purchase orders and construction contracts.

Increase/Decrease of Projects/Purchase Order from 2009 to 2010

2009 – 58 Project/Purchase Orders in 2009

2010 – 59 Project/Purchase Orders in 2010 (2% increase)

For more detailed information about projects and contracts please visit:

<http://www.ci.perrysburg.oh.us/CityDepartments/Engineering/tabid/111/Default.aspx>

Finance

David Creps, Director of Finance 419-872-8030

2010 Year-End Fund Revenue, Expenditures and Balances

FUND NAME	ACTUAL RECEIPTS	ACTUAL EXPENDITURE	ACTUAL BALANCE
GENERAL	\$17,465,238.96	\$16,907,119.89	\$3,736,095.68
HOTEL/MOTEL TAX	291,145.63	283,839.85	\$9,213.55
INCOME TAX	13,815,766.06	13,815,766.06	\$0.00
SCM&R	939,214.51	1,249,348.74	\$745,897.12
STATE HIGHWAY	123,687.01	100,904.25	\$64,607.33
LIGHTING	175,951.41	156,900.69	\$515,609.93
POLICE & FIRE PENSION	794,347.68	841,077.64	\$261,771.44
SECONDARY SEWER PLANT	96,000.00	96,239.68	\$117.86
GARBAGE & REFUSE	1,272,591.77	1,262,188.79	\$57,929.86
MOTOR VEHICLE LICENSE	255,068.31	129,080.16	\$314,790.98
STREET TREES	103,701.15	64,792.43	\$111,678.59
MUNI. COURT COMP/ L.R.	108,701.34	91,560.01	\$386,771.70
WATER DIVISION	3,604,908.66	3,548,843.73	\$310,759.16
WATER POLLUTION CONTROL	5,289,482.46	5,050,701.44	\$687,364.42
I & I CLEAN WATER	22,819.57	0.00	\$89,972.42
WATER R & E	964,548.70	468,879.05	\$1,646,633.96
SEWER R & E	3,671,001.92	5,211,012.64	\$4,490,155.73
CAPITAL IMPROVEMENTS	5,677,266.09	6,275,913.96	\$1,764,284.91
PARK, LAND ACQ. & DEV.	923,277.24	1,032,065.28	\$73,648.38
WAY LIBRARY FUND	2,388,936.41	2,435,523.65	\$119,050.73
RIGHT OF WAY REPAIRS	8,461.71	11,200.00	\$43,362.52
DEFENDANTS TRUST	0.00	0.00	\$36,694.44
DUI INDIGENT	31,798.90	3,677.99	\$40,173.38
STATE HWY. PATROL	50,843.59	50,843.57	\$0.02
EMPLOYEE'S HEALTH & WELFARE	1,437,863.59	1,202,839.45	\$293,821.07
UTILITY COLLECTION FUND	586,641.45	583,992.34	\$40,893.57
MUN. PUB. IMPR. T.I.F.	1,223,716.42	1,223,851.16	\$4,921.91
JOINT CEMETERY R.E. TAX	202,904.10	202,904.10	\$0.00
LEVIS COMMONS SEPC ASSESS	579,992.72	579,992.72	\$0.00
INDIG DRIVER INERLOCK	21,311.45	0.00	\$32,893.10
BOND RETIREMENT	110,081.19	106,308.85	\$6,709.19
LITTER CONTROL GRANT	87,630.29	87,216.01	\$2,729.22
ROTARY GASOLINE	247,220.51	248,717.54	\$4,825.28
POSTAGE METER	68,441.75	69,862.55	\$112.15
UNCASHED CHECKS	1,779.40	0.00	\$67,054.92
DRUG LAW ENFORCEMENT	1,261.00	1,467.28	\$2,101.68
POLICE DIV.-DUI ARREST	1,496.00	0.00	\$21,433.20
FURTHERANCE OF JUSTICE	650.44	0.00	\$650.44
TOTALS	\$62,645,749.39	\$63,394,631.50	\$15,984,729.84

Fire / EMS

Jeff Klein, Fire Chief 419-872-8025

- 24 full-time, 14 part-time personnel
- 493 fire incidents
- 5:36 minute response time (average)
- 1,547 medical incidents
- 4:07 minute response time (average)
- Automatic aid used 18 times, given 9
- Mutual aid used 26 times, given 27
- 2,472 hours of in-service training
- 841 hours of outside supplemental training
- 107 hours of leadership and management training
- 11 EMS training drills
- 625 Fire inspections
- 139 re-inspections
- 2 daycare inspections
- Fire-safety trailer reached approx. 800 students
- Total fire property saved: \$5,565,490
- Total fire property loss: \$748,010

Human Resources

Kelly Louderback, Human Resources Manager 419-872-7870

Hired:

2 full time Police Officers
2 full time General Laborers
1 full time Support Services Manager
1 full time Dispatcher
1 full time Deputy Police Chief
1 full time Deputy Administrator of
Planning and Zoning

Service Separations:

1 Lieutenant (retired)
1 Police Sergeant (retired)
1 Zoning Inspector (retired)
1 Police Officer (terminated)

2010 Employee Count

- 146 Full time
- 6 Permanent Part time

Turnover for 2010

- 2.6%

Law

Mathew Beredo, Law Director 419-872-7896

During 2010:

- Prepared 235 pieces of legislation for City Council
- Resolved litigation pending regarding its annexation policy, as well as various contracts and other claims against the City
- The prosecutor filed 7,857 new criminal cases and closed 7,777 cases and experienced increased activity in domestic violence offenses and OVI charges

Planning & Zoning

Rick Thielen, Planning and Zoning Administrator 419-872-8060

- Completed organizational restructuring to include new Deputy Administrator.

	Single-Family	Multi Family	Commercial/Industrial/ Institutional
Total Value	\$14,640,800.00	\$15,000,000.00	\$1,291,500.00
Total Units	63 units	140 units	9 projects
Total Permit Fees	\$24,567.00	\$18,839.00	\$4,639.00
Average Value	\$232,394.00	\$1,153,846.00	\$143,500.00
Total S.F.	170,994 sq. ft.	N/A	22,229 sq. ft.
Average Permit Fee	\$389.95	\$1,449.17	\$515.42

Property Maintenance Violations

3 PMO Violations

Annexations

Completed the annexation of .46 acres into the City of Perrysburg

Planning Commission Activity

36 Cases

Other

- Completed and submitted an Ohio Coastal Management Grant Application: Riverfront Master Plan Initiative
- Nearly completed the Update of Historic District Property Inventory

- 1 Municipal Utility Overlay completed

Board of Zoning Appeals

- 16 Appeals

Historic Landmarks Commission

- 27 Requests of Certificate of Appropriateness

Permit Activity Summary

- 63 Single-Family
- 2 Multi-Family
- 9 Commercial/Industrial
- 650 Miscellaneous
- Total Permit Value: \$31,814,313
- Total Permit Fees: \$66,647
- Average Permit Fee: \$102.85

Police

Dan Paez, Chief of Police 419-872-8001

- Completed organizational restructuring to include new Deputy Chief and Support Services Manager.
- Completed and dedicated new Police Indoor Firing Range.

- 1,772 Total animal complaints
- 438 dog complaints
- 157 cat complaints
- 16 D.A.R.E. classes
- 335 active detective cases
- 167 Safety Town participants
- Employed 11 crossing guards
- 67 felony charges files
- 497 misdemeanor charges filed
- 1,487 traffic violations
- 597 arrests
- 3,493 warnings
- 16,249 total calls (8.6% increase over 2009)

Public Service

Jon Eckel, Director of Public Service 419-872-8020

- 7,598.25 total tons of municipal solid waste collected curbside
- 6,445.08 pounds of waste taken to landfills
- 1,153.17 tons of recycling collected (72% participation)
- 365.52 tons of bagged yard waste
- 553 tons at spring brush collection
- 11.96 tons of Christmas trees
- 690.78 tons of leaves
- 4.68 tons of tires
- 2,400 athletic shoes (NIKE Reuse a Shoe Program)
- 388 Work Orders Completed
- 65 Cell phones
- 2,375 pounds of household hazardous waste
- 103 Miles of streets and alleys plowed
- 41,938 pounds of TVs, computers, and small appliances recycled
- 115 pounds of medication collected
- 4,144 pounds of shredded paper collected at “Recycle Roundup” and “Clean Your Files Day”
- 100 mercury thermometers exchanged
- 554 “Recycle Roundup” Participants
- 103 miles of streets maintained
- Swept streets 86 times
- 374 trees planted & 2,294 plantings maintained
- 540 trees removed
- 397 new resident welcome letters
- 150 city vehicles maintained
- 175 items auctioned online
- 180 weekday park reservations

Tax

Jean Hilt, Tax Commissioner 419-872-8035

2010 Income Tax Revenue

Individual - 31%

Withholding - 63%

Net Profit - 6%

Total \$ 13,802,504

Water

Mark Dunsmoor, Superintendent of Water 419-872-8050

- Completed relocation to new Water/Sewer Billing and Water Division location
- Installed remote interface of the Water Distribution System
- Repair/replace 22 fire hydrants
- Repair 12 water main breaks and 31 service leaks
- 988.24 million gallons purchased from Toledo
- Installed 76 water service taps
- 9,645 customer accounts (1.02% increase over 2009)
- \$3,453,248.00 Water Income

Water Pollution Control

Gary Haydel, Superintendent of Water Pollution Control 419-872-8040

- Operates and maintains 91 miles of sanitary combined sewers
- Operates and maintains 96 miles of storm water sewers
- 5.4 million gallon per day treatment plant
- Replaced White Road sanitary sewer lift station
- Operating and maintaining 12 sanitary sewer lift stations
- Cleaned 3.4 miles of sanitary sewer
- Cleaned 1.1 miles of drainage ditches
- Responded to 54 sewer calls
- Repaired 54 sewer structures
- Accepted 1.84 miles of sanitary sewer
- Accepted 3.55 miles of storm sewer
- Videoed 2.3 miles of sewer line
- Treated over 1.8 billion gallons of sanitary sewage
- Completed 71 sewer tap inspections